



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-664522	PENGADILAN TINGGI MALUKU UTARA	062	PAGU	13,606,465,000	3,170,723,000	0	0	0	0	0	0	0	16,777,188,000	
				REALISASI	1,366,773,930	1,012,452,098								2,379,226,028	
				PERSENTASE	(10.05%)	(31.93%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(14.18%)	
				SISA	12,239,691,070	2,158,270,902	0	0	0	0	0	0	14,397,961,972		
TOTAL				PAGU	13,606,465,000	3,170,723,000	0	0	0	0	0	0	0	16,777,188,000	
				REALISASI	1,366,773,930	1,012,452,098									2,379,226,028
				PERSENTASE	(10.05%)	(31.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(14.18%)
				SISA	12,239,691,070	2,158,270,902	0	0	0	0	0	0	14,397,961,972		