



### REALISASI BELANJA PER JENIS KEGIATAN

Kode Kegiatan : 1049 | PENINGKATAN MANAJEMEN PERADILAN UMUM Bulan : 02 s.d. 02

NO	Kode   Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1049   Peningkatan Manajemen Peradilan Umum	PAGU REALISASI	0 0.00%	216,290,000 6,990,300 (3.23%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	216,290,000 6,990,300 (3.23%)
		SISA	0	209,299,700	0	0	0	0	0	0	0	209,299,700
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	216,290,000 6,990,300 (3.23%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	216,290,000 6,990,300 (3.23%)
		SISA	0	209,299,700	0	0	0	0	0	0	0	209,299,700