



REALISASI BELANJA PER JENIS KEGIATAN

Kode Kegiatan : 1066 | PEMBINAAN ADMINISTRASI DAN PENGELOLAAN KEUANGAN BADAN URUSAN ADMINISTRASI Bulan : 03 s.d. 03

NO	Kode Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	13,606,465,000 637,865,319 (4.69%)	3,170,723,000 266,805,120 (8.41%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	16,777,188,000 904,670,439 (5.39%)
		SISA	12,968,599,681	2,903,917,880	0	0	0	0	0	0	0	15,872,517,561
GRAND TOTAL		PAGU REALISASI	13,606,465,000 637,865,319 (4.69%)	3,170,723,000 266,805,120 (8.41%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	16,777,188,000 904,670,439 (5.39%)
		SISA	12,968,599,681	2,903,917,880	0	0	0	0	0	0	0	15,872,517,561